

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
136 South Bend, IN-MI

Service Consumption

34,944,971 Annual Passenger Miles (PMT)
1,024,745 Annual Unlinked Trips (UPT)
3,116 Average Weekday Unlinked Trips
2,306 Average Saturday Unlinked Trips
1,898 Average Sunday Unlinked Trips

Database Information

NTDID: 50104
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 82
Service Vehicles 116
Facilities 29
Track Miles 105.70
Lane Miles -

Service Area Statistics

1,970 Square Miles
958,644 Population

Service Supplied

3,821,360 Annual Vehicle Revenue Miles (VRM)
108,239 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	70	-	\$5,616,497	\$153,444,641	\$2,917,830	\$662,930	\$162,641,898
Total	70	-	\$5,616,497	\$153,444,641	\$2,917,830	\$662,930	\$162,641,898

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$57,188,187	\$6,340,040	\$162,641,898	34,944,971	1,024,745	3,821,360	108,239
Total	\$57,188,187	\$6,340,040	\$162,641,898	34,944,971	1,024,745	3,821,360	108,239

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$14.97	\$528.35	Commuter Rail
Total	\$14.97	\$528.35	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,816,221 14.5%
Local Funds \$4,464,460 7.3%
State Funds \$17,481,691 28.7%
Federal Assistance \$30,061,146 49.4%

Total Operating Funds Expended \$60,823,518 100.0%

Sources of Capital Funds Expended

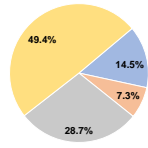
Fares and Directly Generated \$0 0.0%
Local Funds \$78,633,603 48.3%
State Funds \$13,490,225 8.3%
Federal Assistance \$70,518,070 43.4%

Total Capital Funds Expended \$162,641,898 100.0%

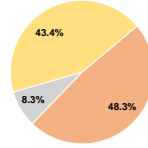
Summary of Operating Expenses (OE)

Labor \$32,201,611 56.3%
Materials and Supplies \$4,191,483 7.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$20,795,093 36.4%
Total Operating Expenses \$57,188,187 100.0%
Reconciling OE Cash Expenditures \$3,635,331
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 35%
Equipment - Steel Wheel Vehicles - 35%
Equipment - Trucks and other Rubber Tire Vehicles - 35%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - CR - Commuter Rail - 16%
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

